

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 28,91,11,000/- to PANCHAYAT RAJ, HOD Orders - Issued.

FINANCE (EBS.VIII) DEPARTMENT

G.O.Rt.No.: 2791

Dated: 02-09-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O. Ms. No.31Fin(BG)Dept. dt.31-03-2015
3. G.O. Ms. No.44Fin(BG)Dept. dt.20-04-2015
4. U.O.No. 6808/Pts.II/A2/2015 dt.21-07-2015
5. C.No. 276/Fin(EBS-VIII)Dept. dt.21-07-2015

ORDER:

In pursuance of the orders issued in references read above, the PANCHAYAT RAJ, HOD is hereby issued a Budget Release Order for an amount of Rs.28,91,11,000/-(Rupees Twenty Eight Crores Ninety One Lakhs Eleven Thousands) Non -Plan from the BE provision 2015-16 towards 2nd qaurter under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Gram Panchayats Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2515-00-198-00-08-310-313	V	7,80,04	..	..	7,80,04	1,95,01	1,95,01	3,90,02
2	2515-00-198-00-08-310-314	V	10,56,00	..	..	10,56,00	2,64,00	2,64,00	5,28,00
Scheme Name: Assistance to Gram Panchayats for Current consumption charges Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2515-00-198-00-46-310-312	V	10,56,00	..	..	10,56,00	2,64,00	2,64,00	5,28,00
Scheme Name: Assistance to Mandala Parishads Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2515-00-197-00-04-310-312	V	35,20	..	..	35,20	8,80	8,80	17,60
5	2515-00-197-00-04-310-313	V	15,60,06	..	..	15,60,06	3,90,01	3,90,01	7,80,04
6	2515-00-197-00-04-310-314	V	17,60,00	..	..	17,60,00	4,40,00	4,40,00	8,80,00
Scheme Name: Assistance to Mandala Parishads towards payment of Salaries to MPTC Members Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
7	2515-00-197-00-05-310-312	V	5,10,95	..	..	5,10,95	1,27,73	1,27,73	2,55,49
Scheme Name: Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
8	2515-00-196-00-07-310-312	V	2,84	..	..	2,84	71	71	1,42
9	2515-00-196-00-07-310-313	V	7,80,04	..	..	7,80,04	1,95,01	1,95,01	3,90,02
10	2515-00-196-00-07-310-314	V	10,56,00	..	..	10,56,00	2,64,00	2,64,00	5,28,00
Scheme Name: Professional Tax Compensation to Gram Panchayats Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
11	3604-00-108-00-05-310-312	V	29,67,36	..	..	29,67,36	7,41,84	7,41,84	14,83,68
Total			115,64,49	..	..	115,64,49	28,91,11	28,91,11	57,82,27

The (PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT
PANCHAYAT RAJ, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd

The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.